

	Total	Budget 2023-2024	Actual 2022-2023	Budget 2022-2023	Variance
Revenue					
5th Grade Party Revenue	-	2,500.00	1,674.52	2,500.00	(825.48)
5th Grade Scholarship Fund Donations	160.00	250.00	90.00	-	90.00
Box Tops Revenue	12.50	-	-	-	-
Comet Carnival Revenue	20,129.47	20,000.00	21,698.58	20,000.00	1,698.58
Donation Revenue	340.00	500.00	-	500.00	(500.00)
Fall Book Fair Revenue	803.85	-	1,088.59	-	1,088.59
Holiday Meals Revenue	-	500.00	100.00	400.00	(300.00)
Membership Revenue	700.00	1,000.00	899.71	1,000.00	(100.29)
Spiritwear Revenue					